

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

# BUDGET ACCOUNTS BY COST-CENTER

GENERAL FUND ONLY

UPDATED SEPTEMBER 1, 2011

OPERATIONAL UNITS (COST-CENTERS)	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 PROJECTED
010 GRANDVIEW HEIGHTS HIGH SCHOOL	3,906,786.04	3,747,889.03	3,810,835.87	4,211,087.00
020 GRANDVIEW HEIGHTS MIDDLE SCHOOL	1,794,870.53	1,870,809.95	1,972,435.11	2,381,038.25
025 JOHN GLENN COMMUNITY CENTER	84,801.20	86,060.52	87,482.25	89,505.00
030 T.A. EDISON ELEMENTARY SCHOOL	2,147,480.52	2,210,073.38	2,272,641.05	1,627,341.16
040 R.L. STEVENSON ELEMENTARY SCHOOL	2,833,340.05	3,178,060.10	2,777,209.07	2,891,283.00
050 WHOLE SCHOOL DISTRICT	1,611,380.67	1,542,027.96	1,440,982.54	1,814,652.13
055 BOARD OF EDUCATION	25,328.85	17,557.82	17,617.81	19,519.00
060 SUPERINTENDENT'S OFFICE	259,027.37	266,616.65	272,732.68	284,740.00
070 TREASURER'S OFFICE	492,329.47	572,194.54	686,694.17	588,122.00
080 OPERATION & MAINTENANCE OF PLANT	528,605.76	555,543.07	601,489.56	498,911.00
090 PUPIL SERVICES	1,078,668.51	1,009,776.84	1,158,230.03	1,124,862.00
110 EXTRACURRICULAR ACTIVITIES	581,358.59	637,275.77	649,868.71	666,458.00
SUB-TOTAL OPERATING EXPEND.	15,343,977.56	15,693,885.63	15,748,218.85	16,197,518.54
REFUNDS, TRANSFERS & ADVANCES (050)	35,000.00	45,000.00	19,000.00	50,000.00
CONTINGENCIES (040; 050; 090)	0.00	0.00	0.00	53,100.00
SUB-TOTAL EXPENDITURES	15,378,977.56	15,738,885.63	15,767,218.85	16,300,618.54
DEBT TRANSFERS OUT	23,786.76	23,061.60	22,301.32	21,590.63
GRAND TOTAL	15,402,764.32	15,761,947.23	15,789,520.17	16,322,209.17